

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	4,021	4,074
Other income	10	1
Service expenses	1,880	1,941
Employee benefits expense	104	103
Depreciation, depletion and amortisation	644	639
Other operating expenses	87	92
Profit (loss) from operating activities	1,316	1,300
Finance income	9	12
Finance costs	569	627
Profit (loss) before income tax	756	685
Income tax expense, continuing operations	117	107
Profit (loss) from continuing operations	639	578
Profit (loss) for period	639	578
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.004	0.004
Total basic earnings (loss) per share	0.000	0.000
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.004	0.004
Total diluted earnings (loss) per share	0.004	0.004

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	639	578
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Miscellaneous other comprehensive income that will be reclassified to profit or loss	76	(482)
Total other comprehensive income that will be reclassified to profit or loss	76	(482)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total other comprehensive income for the Period	76	(482)
Total comprehensive income for the Period	715	96
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	4,021	4,074
LEASE REVENUE		
Total revenue	4,021	4,074
OTHER INCOME		
Miscellaneous income	10	1
Total other income	10	1
COST OF MATERIAL CONSUMED AND GOODS SOLD		
SERVICE EXPENSES		
Operation and maintenance expenses	1,084	1,107
Insurance expenses	55	55
Utilities expenses	741	779
Total service expenses	1,880	1,941
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	88	86
Social security contributions	4	3
Other long-term employee benefits	5	4
Other employee expense	7	10
Total employee benefits expense	104	103
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	13	14
Legal and professional expense	23	28
Registrations and renewals	31	29
Vehicle expenses	0	1
Printing and stationary	0	0
Advertising expenses	2	2
Miscellaneous other operating expense	18	18
Total other operating expenses	87	92

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
22 Apr 2026